"Mejoramiento del tramo medio del Río Luján Etapa IIA-Lote3"

PLAN DE TRABAJOS

Nº	ITEM \ MES	UD	CANTIDAD	IMPORTE	1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
					abr-23	may-23		nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	ene-25	feb-25	mar-25
1.1	Ingeniería complementaria y de detalle	Gl.	1	$1,655,301.38				30.00%	20.00%	20.00%	10.00%													20.00%
								496,590.41	331,060.28	331,060.28	165,530.14													331,060.28
2.1	Plan de gestión ambiental y social	Gl.	1	$496,590.41		50.00%					3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	4.00%	4.00%	3.50%	3.50%
						248,295.21					17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	17,380.66	19,863.62	19,863.62	17,380.66	17,380.66
3.1	Traslado de equipos e instalación de obrador	Gl.	1	$31,559,370.65				20.00%	20.00%	30.00%	30.00%													
								6,311,874.13	6,311,874.13	9,467,811.20	9,467,811.20													
4.1	Limpieza de márgenes	Ha	21.34	$51,674,241.93					20.00%	20.00%	30.00%	30.00%												
									10,334,848.39	10,334,848.39	15,502,272.58	15,502,272.58												
4.2	Movimiento de suelo para adecuación del cauce	m3	1,173,824	$558,775,438.72							5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%		
											27,938,771.94	27,938,771.94	55,877,543.87	55,877,543.87	55,877,543.87	55,877,543.87	55,877,543.87	55,877,543.87	55,877,543.87	55,877,543.87	27,938,771.94	27,938,771.94		
4.3	Transporte de suelo sobrante - 30 Hm	Hm. m3	47,539,872	$457,333,568.64							5.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%		
											22,866,678.43	22,866,678.43	45,733,356.86	45,733,356.86	45,733,356.86	45,733,356.86	45,733,356.86	45,733,356.86	45,733,356.86	45,733,356.86	22,866,678.43	22,866,678.43		
5.1	Alambrados	ml	6,800	$15,913,156.00																	25.00%	25.00%	25.00%	25.00%
																					3,978,289.00	3,978,289.00	3,978,289.00	3,978,289.00
6.1	Confección de mensuras	Ud	70	$12,166,464.80																			50.00%	50.00%
																							6,083,232.40	6,083,232.40
7.1	Hormigón tipo H-30 para Alcantarilla	m3	70	$5,047,397.60										25.00%	50.00%	25.00%								
														1,261,849.40	2,523,698.80	1,261,849.40								
8.1	Acero en barras y en malla para hormigón	Kg	1,500	$438,450.00										10.00%	10.00%	10.00%	10.00%	10.00%	20.00%	20.00%	10.00%			
														43,845.00	43,845.00	43,845.00	43,845.00	43,845.00	87,690.00	87,690.00	43,845.00			
9.1	Bicisenda de 1.50 m de ancho	ml	3,400	$20,550,382.00																25.00%	25.00%	25.00%	25.00%	
																				5,137,595.50	5,137,595.50	5,137,595.50	5,137,595.50	
9.2	Módulo sector de esparcimiento Tipo A y equipamiento Tipo A	Ud	2	$10,076,911.12																			50.00%	50.00%
																							5,038,455.56	5,038,455.56
9.3	Módulo sector de esparcimiento Tipo B y equipamiento Tipo B	Ud	1	$5,973,116.40																			50.00%	50.00%
																							2,986,558.20	2,986,558.20
9.4	Módulo sector de esparcimiento Tipo C y equipamiento Tipo C	Ud	2	$10,691,312.64																			50.00%	50.00%
																							5,345,656.32	5,345,656.32
9.5	Bolardos senda ecuestre	Ud	972	$27,606,656.52																	25.00%	25.00%	50.00%	
																					6,901,664.13	6,901,664.13	13,803,328.26	
9.6	Tótems Informativos	Ud	3	$95,593.65																				100.00%
																								95,593.65
10.1	Suma provisional	Gl.	1	$14,000,000.00								25.00%		25.00%		25.00%		25.00%						
												3,500,000.00		3,500,000.00		3,500,000.00		3,500,000.00						
11.1	Honorarios profesionales por Representación Técnica	Gl.	1	$10,789,270.00		0.79%		0.55%	1.37%	1.63%	6.14%	5.65%	8.22%	8.61%	8.43%	8.61%	8.22%	8.51%	8.23%	8.64%	5.41%	5.41%	3.43%	1.93%
						85,637.76		59,415.32	148,159.74	175,700.61	662,865.33	609,341.60	886,877.88	928,815.65	909,284.02	928,815.65	887,260.50	917,803.89	887,643.12	932,477.29	583,699.15	583,316.53	369,928.45	232,227.52
11.2	Aportes provisionales por Proyecto	Gl.	1	$12,300,000.00		100.00%																		
						12,300,000.00																		
CERTIFICACION MENSUAL		$			0.00	12,633,932.97		6,867,879.86	17,125,942.53	20,309,420.46	76,621,310.27	70,434,445.21	102,515,159.28	107,362,791.45	105,105,109.22	107,362,791.45	102,559,386.90	106,089,930.29	102,603,614.52	107,786,044.19	67,470,406.76	67,426,179.14	42,760,424.36	24,108,453.59
		%			0.00%	1.01%		0.55%	1.37%	1.63%	6.14%	5.65%	8.22%	8.61%	8.43%	8.61%	8.22%	8.51%	8.23%	8.64%	5.41%	5.41%	3.43%	1.93%
CERTIFICACION ACUMULADA		$		1,247,143,222.46		12,633,932.97		19,501,812.83	36,627,755.36	56,937,175.82	133,558,486.10	203,992,931.31	306,508,090.59	413,870,882.04	518,975,991.26	626,338,782.71	728,898,169.61	834,988,099.90	937,591,714.42	1,045,377,758.61	1,112,848,165.37	1,180,274,344.51	1,223,034,768.87	1,247,143,222.46
		%			0.00%	1.01%		1.56%	2.94%	4.57%	10.71%	16.36%	24.58%	33.19%	41.61%	50.22%	58.45%	66.95%	75.18%	83.82%	89.23%	94.64%	98.07%	100.00%

Neutralización de Obra

JOSÉ LUIS TRIVIÑO
Ing. CIVIL
M.P. 52.776

JOSE LUIS TRIVIÑO S.A.
JOSE LUIS TRIVIÑO
PRESIDENTE

G O B I E R N O DE LA P R O V I N C I A DE B U E N O S A I R E S
2023 - Año de la democracia Argentina

Hoja Adicional de Firmas
Plan de Trabajo

Número: ACTA-2023-51070757-GDEBA-DPTLMIYSPGP

LA PLATA, BUENOS AIRES
Miércoles 13 de Diciembre de 2023

Referencia: EX-2023-51069194- -GDEBA-DPTLMIYSPGP

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Date: 2023.12.13 11:36:06 -03'00'

Laura Evangelina Donofrio
Personal Administrativo
Dirección Provincial Técnico Legal
Ministerio de Infraestructura y Servicios Públicos

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